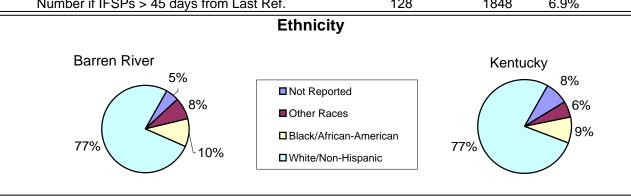
Barren River

Fiscal Year: 2006 Quarter: All

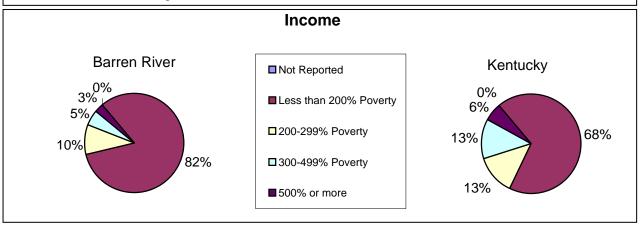
Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Barren River	Kentucky	Total	
Total Children Served	582	11086	5.2%	
Total Paid for All Services	\$1,157,570.58	\$24,303,155.10	4.8%	
Total Eligible Children Served	347	7411	4.7%	
Cost per Child for Elig. Services	\$2,586.06	\$2,666.98	97.0%	
Total Paid for Eligible Services	\$897,361.48	\$19,765,009.43	4.5%	
Total One Day Snapshot Child Count	162	3561	4.5%	
Referrals and IFSP information				
Total Referrals	339	6625	5.1%	
Average Age at Referral in Months	19.2	18.9	101.9%	
Number of IFSPs	183	3890	4.7%	
Average Age at IFSP in Months	20.9	20.8	100.3%	
Avg. No. Days from Last Referral to IFSP	60	53	113.3%	
Number if IFSPs > 45 days from Last Ref.	128	1848	6.9%	



Barren River Kentucky Age Appropriate by Age 3 14.4% 11.4% Discharged Prior to Age 3, other than Age Appropriate 16.2% 17.4% Discharge Not Reported 14.4% 11.4% Transitioned to Part B 42.4% 47.3% Transitioned; Not Eligible for Part B 1.8% 2.9% Transitioned; Part B Eligibility Not Determined 10.2% 7.8% Transitioned to Services Other than Part B 1.2% 1.3% **Total Number Turning 3** 167 3707

Children Turning 3 During Quarter



3%

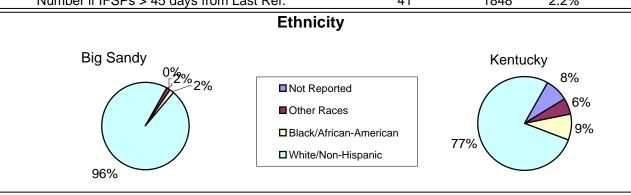
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Big Sandy

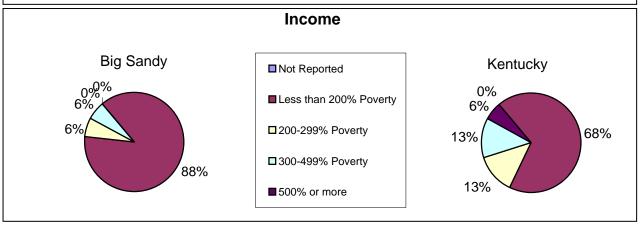
Fiscal Year: 2006 Quarter: All

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Big Sandy	Kentucky	Total	
Total Children Served	375	11086	3.4%	
Total Paid for All Services	\$711,234.25	\$24,303,155.10	2.9%	
Total Eligible Children Served	281	7411	3.8%	
Cost per Child for Elig. Services	\$2,027.26	\$2,666.98	76.0%	
Total Paid for Eligible Services	\$569,659.50	\$19,765,009.43	2.9%	
Total One Day Snapshot Child Count	131	3561	3.7%	
Referrals and IFSP information				
Total Referrals	226	6625	3.4%	
Average Age at Referral in Months	18.0	18.9	95.3%	
Number of IFSPs	152	3890	3.9%	
Average Age at IFSP in Months	19.5	20.8	93.9%	
Avg. No. Days from Last Referral to IFSP	42	53	79.0%	
Number if IFSPs > 45 days from Last Ref.	41	1848	2.2%	



Children Turning 3 During Quarter Big Sandy Kentucky Age Appropriate by Age 3 14.4% 8.7% Discharged Prior to Age 3, other than Age Appropriate 23.8% 17.4% Discharge Not Reported 13.5% 11.4% Transitioned to Part B 40.5% 42.4% Transitioned; Not Eligible for Part B 2.4% 2.9% Transitioned; Part B Eligibility Not Determined 10.2% 11.1% Transitioned to Services Other than Part B 0.0% 1.3% **Total Number Turning 3** 3707 126



3%

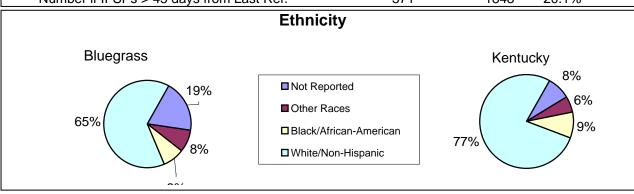
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Bluegrass

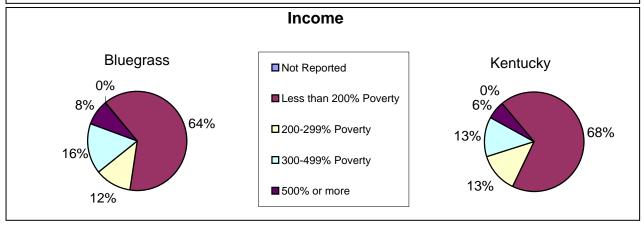
Fiscal Year: 2006 Quarter: All

Data as of January 17, 2007

			Percent of State
Child Count and Payments	Bluegrass	Kentucky	Total
Total Children Served	1774	11086	16.0%
Total Paid for All Services	\$3,683,383.35	\$24,303,155.10	15.2%
Total Eligible Children Served	1156	7411	15.6%
Cost per Child for Elig. Services	\$2,640.21	\$2,666.98	99.0%
Total Paid for Eligible Services	\$3,052,082.45	\$19,765,009.43	15.4%
Total One Day Snapshot Child Count	572	3561	16.1%
Referrals and IFSP information			
Total Referrals	1067	6625	16.1%
Average Age at Referral in Months	19.5	18.9	103.5%
Number of IFSPs	593	3890	15.2%
Average Age at IFSP in Months	21.7	20.8	104.2%
Avg. No. Days from Last Referral to IFSP	63	53	118.8%
Number if IFSPs > 45 days from Last Ref.	371	1848	20.1%



Children Turning 3 During Quarter Bluegrass Kentucky Age Appropriate by Age 3 14.4% 12.9% Discharged Prior to Age 3, other than Age Appropriate 16.0% 17.4% Discharge Not Reported 16.2% 11.4% Transitioned to Part B 42.4% 37.0% Transitioned; Not Eligible for Part B 2.1% 2.9% Transitioned; Part B Eligibility Not Determined 14.9% 10.2% Transitioned to Services Other than Part B 1.0% 1.3% **Total Number Turning 3** 606 3707



3%

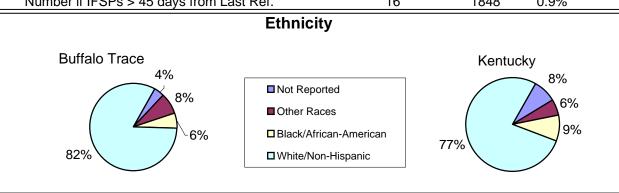
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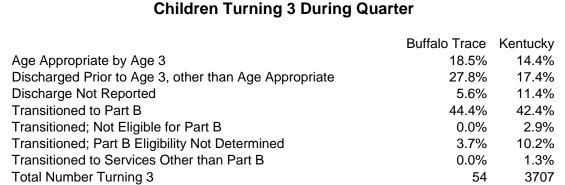
Buffalo Trace

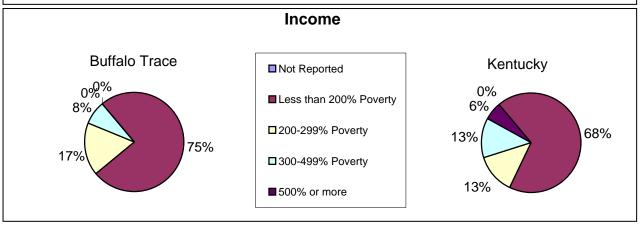
Fiscal Year: 2006 Quarter: All

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Buffalo Trace	Kentucky	Total	
Total Children Served	142	11086	1.3%	
Total Paid for All Services	\$333,808.50	\$24,303,155.10	1.4%	
Total Eligible Children Served	119	7411	1.6%	
Cost per Child for Elig. Services	\$2,361.38	\$2,666.98	88.5%	
Total Paid for Eligible Services	\$281,004.50	\$19,765,009.43	1.4%	
Total One Day Snapshot Child Count	52	3561	1.5%	
Referrals and IFSP information				
Total Referrals	93	6625	1.4%	
Average Age at Referral in Months	15.8	18.9	83.9%	
Number of IFSPs	62	3890	1.6%	
Average Age at IFSP in Months	19.3	20.8	92.9%	
Avg. No. Days from Last Referral to IFSP	46	53	86.8%	
Number if IFSPs > 45 days from Last Ref.	16	1848	0.9%	







3%

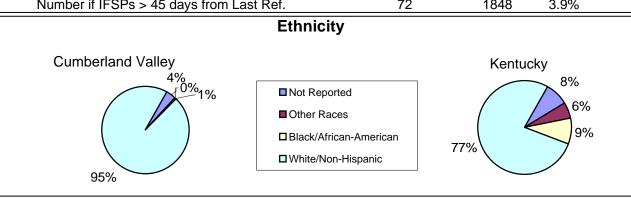
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Cumberland Valley

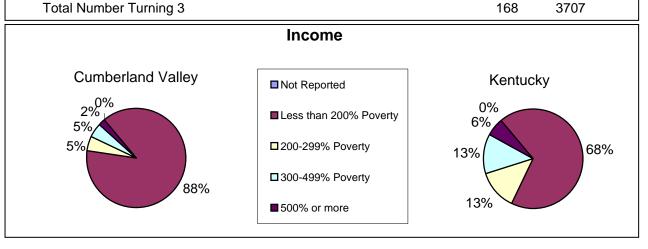
Fiscal Year: 2006 Quarter: All

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Cumberland Valley	Kentucky	Total	
Total Children Served	509	11086	4.6%	
Total Paid for All Services	\$892,118.57	\$24,303,155.10	3.7%	
Total Eligible Children Served	330	7411	4.5%	
Cost per Child for Elig. Services	\$2,117.18	\$2,666.98	79.4%	
Total Paid for Eligible Services	\$698,669.57	\$19,765,009.43	3.5%	
Total One Day Snapshot Child Count	170	3561	4.8%	
Referrals and IFSP information				
Total Referrals	335	6625	5.1%	
Average Age at Referral in Months	19.2	18.9	101.9%	
Number of IFSPs	161	3890	4.1%	
Average Age at IFSP in Months	21.5	20.8	103.5%	
Avg. No. Days from Last Referral to IFSP	51	53	95.9%	
Number if IFSPs > 45 days from Last Ref.	72	1848	3.9%	



Children Turning 3 During Quarter Cumberland Valley Kentucky Age Appropriate by Age 3 14.4% 9.5% Discharged Prior to Age 3, other than Age Appropriate 17.9% 17.4% Discharge Not Reported 19.6% 11.4% Transitioned to Part B 42.4% 39.3% Transitioned; Not Eligible for Part B 0.6% 2.9% Transitioned; Part B Eligibility Not Determined 10.2% 11.9% Transitioned to Services Other than Part B 1.2% 1.3% **Total Number Turning 3**

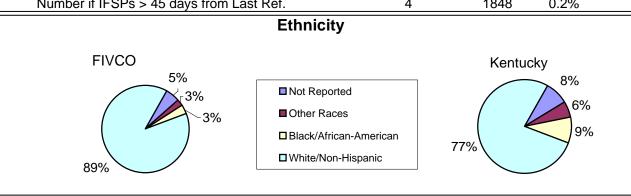


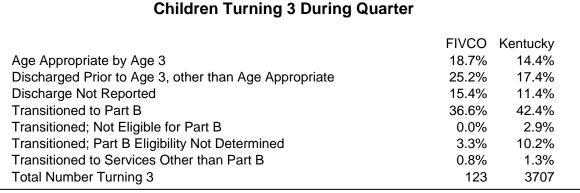
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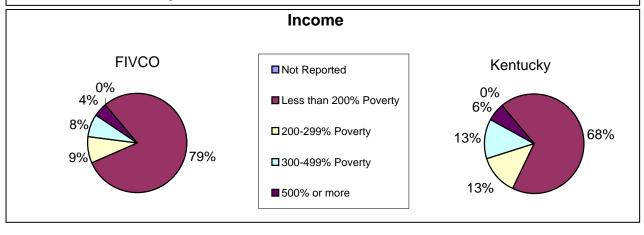
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Data as of January 17, 2007

			Percent of State	
Child Count and Payments	FIVCO	Kentucky	Total	
Total Children Served	275	11086	2.5%	
Total Paid for All Services	\$768,196.53	\$24,303,155.10	3.2%	
Total Eligible Children Served	230	7411	3.1%	
Cost per Child for Elig. Services	\$3,037.58	\$2,666.98	113.9%	
Total Paid for Eligible Services	\$698,643.18	\$19,765,009.43	3.5%	
Total One Day Snapshot Child Count	116	3561	3.3%	
Referrals and IFSP information				
Total Referrals	152	6625	2.3%	
Average Age at Referral in Months	17.5	18.9	92.7%	
Number of IFSPs	111	3890	2.9%	
Average Age at IFSP in Months	19.0	20.8	91.1%	
Avg. No. Days from Last Referral to IFSP	41	53	77.0%	
Number if IFSPs > 45 days from Last Ref.	4	1848	0.2%	







3%

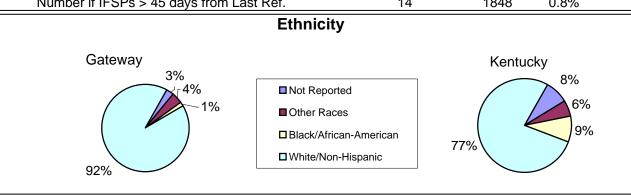
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Gateway

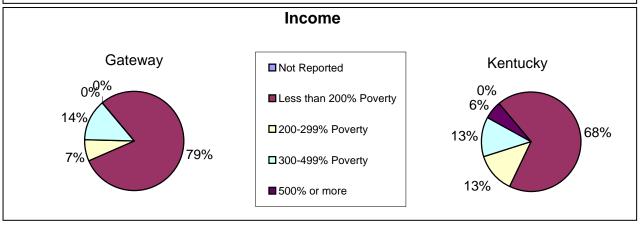
Fiscal Year: 2006 Quarter: All

Data as of January 17, 2007

			Percent of State
Child Count and Payments	Gateway	Kentucky	Total
Total Children Served	241	11086	2.2%
Total Paid for All Services	\$393,220.00	\$24,303,155.10	1.6%
Total Eligible Children Served	131	7411	1.8%
Cost per Child for Elig. Services	\$2,215.52	\$2,666.98	83.1%
Total Paid for Eligible Services	\$290,233.00	\$19,765,009.43	1.5%
Total One Day Snapshot Child Count	73	3561	2.0%
Referrals and IFSP information			
Total Referrals	120	6625	1.8%
Average Age at Referral in Months	18.8	18.9	99.7%
Number of IFSPs	62	3890	1.6%
Average Age at IFSP in Months	20.8	20.8	99.9%
Avg. No. Days from Last Referral to IFSP	44	53	82.8%
Number if IFSPs > 45 days from Last Ref.	14	1848	0.8%



Children Turning 3 During Quarter Gateway Kentucky Age Appropriate by Age 3 14.4% 12.5% Discharged Prior to Age 3, other than Age Appropriate 25.0% 17.4% Discharge Not Reported 9.7% 11.4% Transitioned to Part B 42.4% 37.5% Transitioned; Not Eligible for Part B 6.9% 2.9% Transitioned; Part B Eligibility Not Determined 10.2% 6.9% Transitioned to Services Other than Part B 1.4% 1.3% **Total Number Turning 3** 72 3707



3%

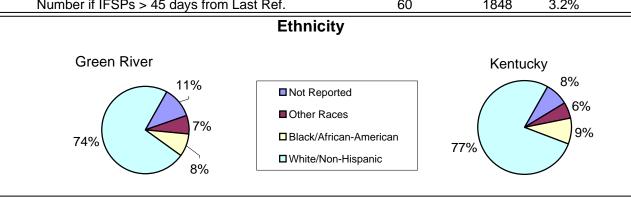
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Green River

Fiscal Year: 2006 Quarter: All

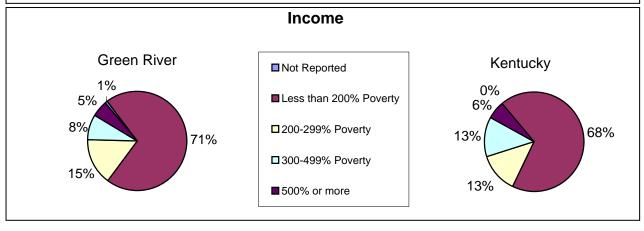
Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Green River	Kentucky	Total	
Total Children Served	435	11086	3.9%	
Total Paid for All Services	\$840,384.56	\$24,303,155.10	3.5%	
Total Eligible Children Served	286	7411	3.9%	
Cost per Child for Elig. Services	\$2,283.28	\$2,666.98	85.6%	
Total Paid for Eligible Services	\$653,017.31	\$19,765,009.43	3.3%	
Total One Day Snapshot Child Count	131	3561	3.7%	
Referrals and IFSP information				
Total Referrals	249	6625	3.8%	
Average Age at Referral in Months	18.2	18.9	96.6%	
Number of IFSPs	145	3890	3.7%	
Average Age at IFSP in Months	19.3	20.8	92.9%	
Avg. No. Days from Last Referral to IFSP	46	53	86.9%	
Number if IFSPs > 45 days from Last Ref.	60	1848	3.2%	



Children Turning 3 During Quarter

	Green River	Kentucky
Age Appropriate by Age 3	13.7%	14.4%
Discharged Prior to Age 3, other than Age Appropriate	15.7%	17.4%
Discharge Not Reported	9.8%	11.4%
Transitioned to Part B	49.0%	42.4%
Transitioned; Not Eligible for Part B	1.3%	2.9%
Transitioned; Part B Eligibility Not Determined	5.2%	10.2%
Transitioned to Services Other than Part B	5.2%	1.3%
Total Number Turning 3	153	3707

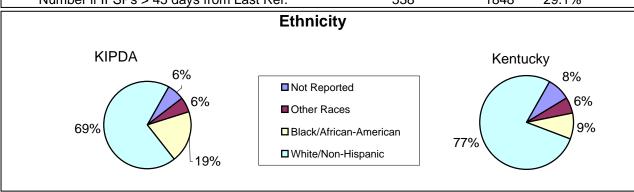


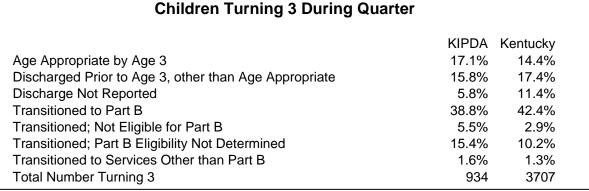
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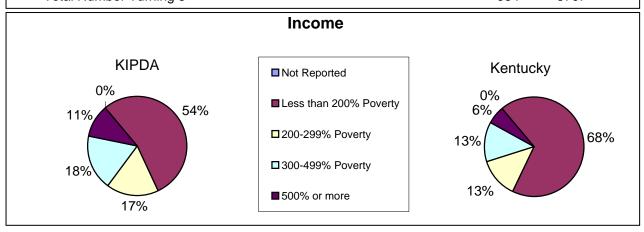
9%

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	KIPDA	Kentucky	Total	
Total Children Served	2960	11086	26.7%	
Total Paid for All Services	\$7,381,681.52	\$24,303,155.10	30.4%	
Total Eligible Children Served	1932	7411	26.1%	
Cost per Child for Elig. Services	\$3,058.04	\$2,666.98	114.7%	
Total Paid for Eligible Services	\$5,908,132.50	\$19,765,009.43	29.9%	
Total One Day Snapshot Child Count	895	3561	25.1%	
Referrals and IFSP information				
Total Referrals	1696	6625	25.6%	
Average Age at Referral in Months	18.8	18.9	99.8%	
Number of IFSPs	1022	3890	26.3%	
Average Age at IFSP in Months	20.9	20.8	100.5%	
Avg. No. Days from Last Referral to IFSP	56	53	105.5%	
Number if IFSPs > 45 days from Last Ref.	538	1848	29.1%	







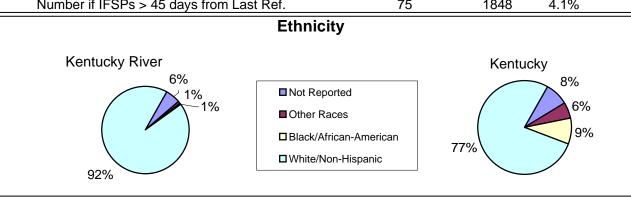
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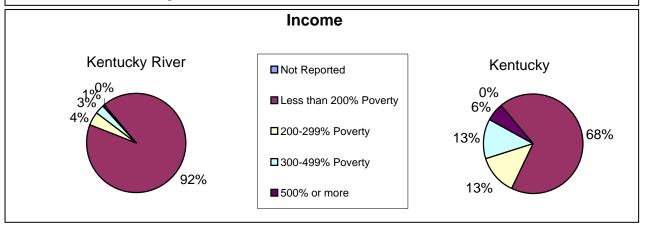
Fiscal Year: 2006 Quarter: All

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Kentucky River	Kentucky	Total	
Total Children Served	379	11086	3.4%	
Total Paid for All Services	\$993,690.40	\$24,303,155.10	4.1%	
Total Eligible Children Served	302	7411	4.1%	
Cost per Child for Elig. Services	\$2,684.68	\$2,666.98	100.7%	
Total Paid for Eligible Services	\$810,774.40	\$19,765,009.43	4.1%	
Total One Day Snapshot Child Count	160	3561	4.5%	
Referrals and IFSP information				
Total Referrals	189	6625	2.9%	
Average Age at Referral in Months	16.3	18.9	86.2%	
Number of IFSPs	174	3890	4.5%	
Average Age at IFSP in Months	18.3	20.8	88.2%	
Avg. No. Days from Last Referral to IFSP	47	53	88.0%	
Number if IFSPs > 45 days from Last Ref.	75	1848	4.1%	



Children Turning 3 During Quarter Kentucky River Kentucky Age Appropriate by Age 3 14.4% 6.3% Discharged Prior to Age 3, other than Age Appropriate 18.1% 17.4% Discharge Not Reported 16.0% 11.4% Transitioned to Part B 42.4% 53.5% Transitioned; Not Eligible for Part B 0.0% 2.9% Transitioned; Part B Eligibility Not Determined 10.2% 5.6% Transitioned to Services Other than Part B 0.7% 1.3% **Total Number Turning 3** 144 3707



3%

9%

Lake Cumberland

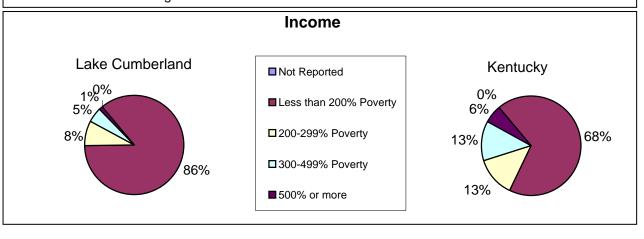
Fiscal Year: 2006 Quarter: All

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Lake Cumberland	Kentucky	Total	
Total Children Served	530	11086	4.8%	
Total Paid for All Services	\$1,120,637.60	\$24,303,155.10	4.6%	
Total Eligible Children Served	377	7411	5.1%	
Cost per Child for Elig. Services	\$2,523.64	\$2,666.98	94.6%	
Total Paid for Eligible Services	\$951,413.60	\$19,765,009.43	4.8%	
Total One Day Snapshot Child Count	196	3561	5.5%	
Referrals and IFSP information				
Total Referrals	331	6625	5.0%	
Average Age at Referral in Months	19.8	18.9	105.1%	
Number of IFSPs	185	3890	4.8%	
Average Age at IFSP in Months	22.3	20.8	107.2%	
Avg. No. Days from Last Referral to IFSP	45	53	85.4%	
Number if IFSPs > 45 days from Last Ref.	61	1848	3.3%	



Children Turning 3 During Quarter Lake Cumberland Kentucky Age Appropriate by Age 3 15.6% 14.4% Discharged Prior to Age 3, other than Age Appropriate 15.1% 17.4% Discharge Not Reported 18.8% 11.4% Transitioned to Part B 42.4% 44.3% Transitioned; Not Eligible for Part B 2.1% 2.9% Transitioned; Part B Eligibility Not Determined 10.2% 3.6% Transitioned to Services Other than Part B 0.5% 1.3% **Total Number Turning 3** 3707 192



3%

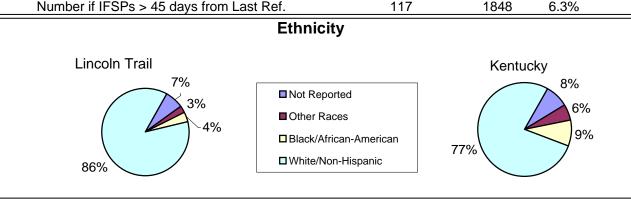
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Lincoln Trail

Fiscal Year: 2006 Quarter: All

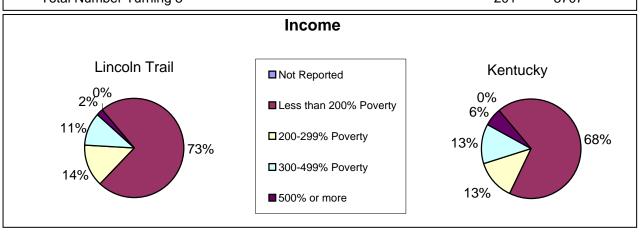
Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Lincoln Trail	Kentucky	Total	
Total Children Served	627	11086	5.7%	
Total Paid for All Services	\$1,237,791.16	\$24,303,155.10	5.1%	
Total Eligible Children Served	407	7411	5.5%	
Cost per Child for Elig. Services	\$2,431.29	\$2,666.98	91.2%	
Total Paid for Eligible Services	\$989,535.06	\$19,765,009.43	5.0%	
Total One Day Snapshot Child Count	190	3561	5.3%	
Referrals and IFSP information				
Total Referrals	385	6625	5.8%	
Average Age at Referral in Months	19.0	18.9	100.5%	
Number of IFSPs	228	3890	5.9%	
Average Age at IFSP in Months	19.9	20.8	95.6%	
Avg. No. Days from Last Referral to IFSP	58	53	110.0%	
Number if IFSPs > 45 days from Last Ref.	117	1848	6.3%	



Lincoln Trail Kentucky Age Appropriate by Age 3 14.4% 13.4% Discharged Prior to Age 3, other than Age Appropriate 17.4% 17.4% Discharge Not Reported 9.0% 11.4% Transitioned to Part B 42.4% 50.2% Transitioned; Not Eligible for Part B 2.5% 2.9% Transitioned; Part B Eligibility Not Determined 10.2% 7.0% Transitioned to Services Other than Part B 0.5% 1.3% **Total Number Turning 3** 201 3707

Children Turning 3 During Quarter



3%

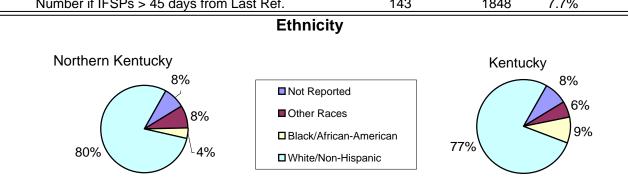
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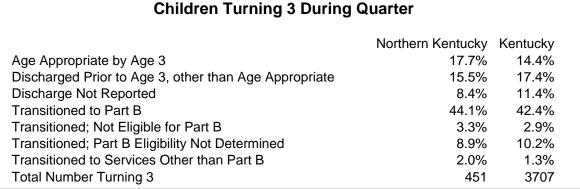
Northern Kentucky

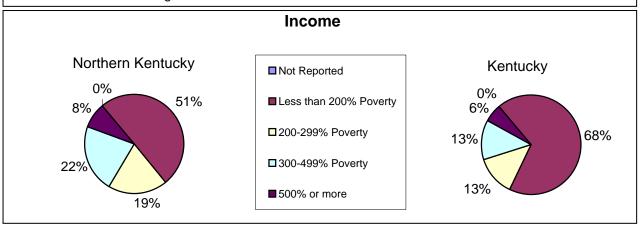
Fiscal Year: 2006 Quarter: All

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Northern Kentucky	Kentucky	Total	
Total Children Served	1259	11086	11.4%	
Total Paid for All Services	\$2,756,341.70	\$24,303,155.10	11.3%	
Total Eligible Children Served	853	7411	11.5%	
Cost per Child for Elig. Services	\$2,691.11	\$2,666.98	100.9%	
Total Paid for Eligible Services	\$2,295,517.00	\$19,765,009.43	11.6%	
Total One Day Snapshot Child Count	418	3561	11.7%	
Referrals and IFSP information				
Total Referrals	811	6625	12.2%	
Average Age at Referral in Months	19.2	18.9	101.9%	
Number of IFSPs	470	3890	12.1%	
Average Age at IFSP in Months	21.5	20.8	103.1%	
Avg. No. Days from Last Referral to IFSP	42	53	79.5%	
Number if IFSPs > 45 days from Last Ref.	143	1848	7.7%	







3%

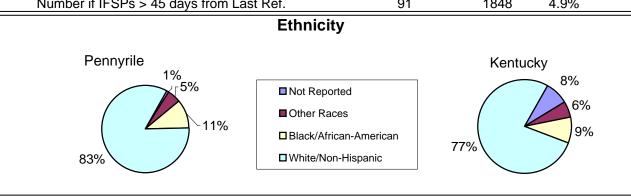
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Pennyrile

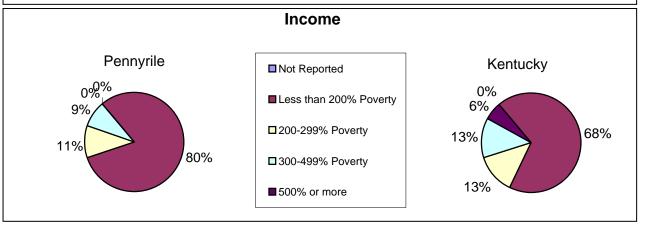
Fiscal Year: 2006 Quarter: All

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Pennyrile	Kentucky	Total	
Total Children Served	406	11086	3.7%	
Total Paid for All Services	\$729,552.72	\$24,303,155.10	3.0%	
Total Eligible Children Served	244	7411	3.3%	
Cost per Child for Elig. Services	\$2,319.68	\$2,666.98	87.0%	
Total Paid for Eligible Services	\$566,000.72	\$19,765,009.43	2.9%	
Total One Day Snapshot Child Count	104	3561	2.9%	
Referrals and IFSP information				
Total Referrals	271	6625	4.1%	
Average Age at Referral in Months	19.4	18.9	103.1%	
Number of IFSPs	138	3890	3.5%	
Average Age at IFSP in Months	21.4	20.8	102.7%	
Avg. No. Days from Last Referral to IFSP	62	53	117.1%	
Number if IFSPs > 45 days from Last Ref.	91	1848	4.9%	



Children Turning 3 During Quarter Pennyrile Kentucky Age Appropriate by Age 3 14.4% 10.2% Discharged Prior to Age 3, other than Age Appropriate 29.6% 17.4% Discharge Not Reported 8.3% 11.4% Transitioned to Part B 42.4% 43.5% Transitioned; Not Eligible for Part B 0.9% 2.9% Transitioned; Part B Eligibility Not Determined 7.4% 10.2% Transitioned to Services Other than Part B 0.0% 1.3% **Total Number Turning 3** 108 3707



3%

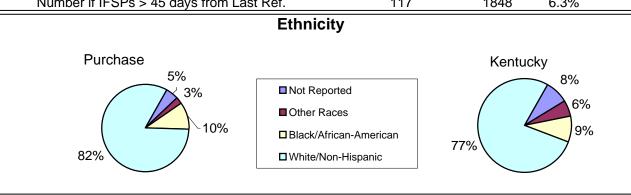
9%

Purchase

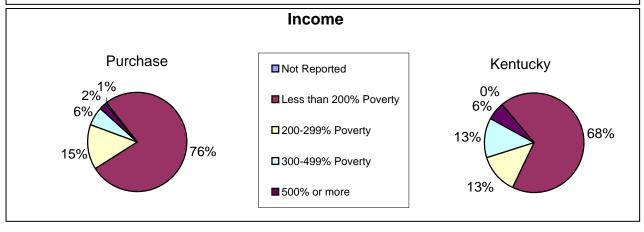
Fiscal Year: 2006 Quarter: All

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Purchase	Kentucky	Total	
Total Children Served	589	11086	5.3%	
Total Paid for All Services	\$1,295,530.16	\$24,303,155.10	5.3%	
Total Eligible Children Served	413	7411	5.6%	
Cost per Child for Elig. Services	\$2,654.82	\$2,666.98	99.5%	
Total Paid for Eligible Services	\$1,096,440.91	\$19,765,009.43	5.5%	
Total One Day Snapshot Child Count	191	3561	5.4%	
Referrals and IFSP information				
Total Referrals	361	6625	5.4%	
Average Age at Referral in Months	17.9	18.9	94.8%	
Number of IFSPs	204	3890	5.2%	
Average Age at IFSP in Months	20.4	20.8	98.2%	
Avg. No. Days from Last Referral to IFSP	55	53	104.5%	
Number if IFSPs > 45 days from Last Ref.	117	1848	6.3%	



Children Turning 3 During Quarter Purchase Kentucky Age Appropriate by Age 3 14.9% 14.4% Discharged Prior to Age 3, other than Age Appropriate 15.4% 17.4% Discharge Not Reported 14.4% 11.4% Transitioned to Part B 42.4% 51.9% Transitioned; Not Eligible for Part B 2.4% 2.9% Transitioned; Part B Eligibility Not Determined 10.2% 1.0% Transitioned to Services Other than Part B 0.0% 1.3% **Total Number Turning 3** 208 3707



3%

9%